

<u>INCOME &amp; EXPENDITURE ACCOUNT</u>	<u>% of expenses</u>	<u>Year to 31.12.2019</u>	<u>% of expenses</u>	<u>Year to 31.12.2018</u>
		<u>NIS</u>		<u>NIS</u>
<u>Total Income from events and donations</u>		<u>776,747</u>		<u>851,052</u>
Provision of food vouchers	8.9	69,020	8.3	66,195
Provision of support for education	40.3	313,774	40.8	324,866
Provision of clothing, furniture, and repairs	8.6	67,153	9.1	72,076
Provision of support for health and utilities	11.5	89,417	13.3	106,099
Provision of support for transport	0.9	7,400	1.1	9,000
Provision for legal costs	0.1	393	0.0	-
Computers and Equipment	14.2	110,908	9.7	77,046
Statutory audit and charity registration costs	0.5	3,658	0.4	3,503
Bank charges and office expenses	0.1	1,020	0.1	561
Foreign currency exchange differences	2.5	19,465	-0.3	-2,756
Barmitzvah Project	0.0	-	-0.3	-2,000
Swimsafe Project	0.0	-	1.2	9,357
Summer Camp Project	8.4	65,345	12.7	101,079
Seniors Project	2.4	18,750	2.1	16,350
Hefziba Sports Project	0.6	4500	0.7	5,781
Hefziba Music Project	1.1	8745	1.1	8,650
<u>Total Expenditure in aid of needy Ethiopian families</u>	<u>100.0</u>	<u>779,548</u>	<u>100.0</u>	<u>795,807</u>

The 2019 figures are still unaudited

The 2018 figures have been audited by a registered Israeli accountant.