

INCOME & EXPENDITURE ACCOUNT

	<u>% of</u>	<u>Year to</u>	<u>% of</u>	<u>Year to</u>
	<u>expenses</u>	<u>31.12.2018</u>	<u>expenses</u>	<u>31.12.2017</u>
		<u>NIS</u>		<u>NIS</u>
<u>Total Income from events and donations</u>		<u>852,878</u>		<u>779,697</u>
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Provision of food vouchers	8.3	66,195	11.7	107,944
Provision of support for education	40.7	324,867	32.6	301,136
Provision of clothing, furniture, and repairs	9.0	72,075	9.7	89,731
Provision of support for health and utilities	13.3	106,100	11.7	107,766
Provision of support for transport	1.1	9,000	0.5	4,300
Computers and Equipment	9.7	77,046	14.4	132,827
Statutory audit and charity registration costs	0.4	3,363	0.4	3,499
Bank charges and office expenses	0.1	560	0.2	1,406
Foreign currency exchange differences	-0.3	-2,756	0.9	8,398
Barmitzvah Project	0.0	0	8.2	75,802
Swimsafe Project	1.2	9,257	1.9	17,479
Summer Camp Project	12.7	101,079	7.2	66,500
Seniors Project	2.0	16,350	0.7	6,050
Hefziba Sports Project	0.7	5,781	0.0	0
Hefziba Music Project	1.1	8,650	0.0	0
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<u>Total Expenditure in aid of needy Ethiopian families</u>	<u>100.0</u>	<u>797,567</u>	<u>100.0</u>	<u>922,838</u>
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The 2018 figures are still unaudited

The 2017 figures have been audited by a registered Israeli accountant.